Amendment #:

34

Updated

FY22 Budget Amendment
BUDGET ORDINANCE/AMENDMENTS

		· · · · · · · · · · · · · · · · · · ·	•	
MAYOR APPROVAL DATE:			-	
COUNCIL APPROVAL DATE:			_	
		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
JAG BYRNE GRANT				
2021 Byrne Grant	110-33192	<u>.</u>	45,876.00	45,876.00
TOTAL REVENUE			45,876.00	45,876.00
EXPENDITURE		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
2021 Byrne Grant Sheriff	110-42195-290		22,938.00	22,938.00
2021 Byrne Grant City	110-42195-900	-	22,938.00	22,938.00
TOTAL EXPENDITURE		rayes allower to the control of the	45,876.00	45,876.00
NOTES	2021 BJA BYRNE	JAG Grant 15PBJA-21-0 Sherri	•	between City and
AMENDMENTS ENTERED BY:	esaner:	J. C. T.		
AMENDMENTS ENTERED DATE:				

Created Date:

10/21/2021 By:

10/18/21, 4:37 PM Active Funded Award

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Solicitation Title Awarding Agency

2021 BJA FY 21 Edward Byrne Memorial

Justice Assistance Grant (JAG) Program -

Local Solicitation Program Office

Application Number

GRANT13431349

Grant Manager Name Phone Number

202-353-1720

OJP

Yolaine Faustin

E-mail Address

Yolaine.Faustin@ojp.usdoj.gov

Project Title

This project will go toward the funding of one (1) uniformed officer within our courts to provide court security and will be used for the purchase of Body Worn Cameras for police officers on patrol.

Performance Period End

Start Date Date

10/01/2020 09/30/2024

Budget Period Start Budget Period End Date

Date 09/30/2024

10/01/2020

Project Description

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for

10/18/21, 4:37 PM

Active Funded Award

JACKSON

Tennessee

Zip/Postal Code

Country

38301

United States

County/Parish

Province

Award Details

Federal Award Date

Award Type

10/13/21

Initial

Award Number

Supplement Number

15PBJA-21-GG-01846-JAGX

00

Federal Award Amount

Funding Instrument Type

\$45,876.00

Grant

Assistance Listing Number Assistance Listings Program Title

16.738

Statutory Authority

Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10151-10726), including subpart 1 of part E (codified at 34 U.S.C. 10151-10158); see also 28 U.S.C. 530C(a).



I have read and understand the information presented in this section of the Federal Award Instrument.

→ Project Information

FY22 Budget Amendment

mendr	ment#	:
menar	nent #	:

Updated

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	BUDGET ORDINA	ANCE/AMENDMENTS		
MAYOR APPROVAL DATE:			-	٠
COUNCIL APPROVAL DATE:	• • • • • • • • • • • • • • • • • • • •		-	
	**************************************	APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
THSO ACT GRANT		:		
2022 ACT Grant	110-33463	•	55,000.00	55,000.00
TOTAL REVENUE		au transcription of the contract of the contra	55,000.00	55,000.00
EXPENDITURE		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
Overtime	110-42145-111		39,457.00	39,457.00
Benefits	110-42145-130		15,543.00	15,543.00
TOTAL EXPENDITURE			55,000.00	55,000.00
NOTES		2022 THSO ACT gra	nt Z22THS139.	
AMENDMENTS ENTERED BY:				
AMENDMENTS ENTERED DATE:				

Created Date:

10/21/2021 By:



GOVERNMENTAL GRANT CONTRACT

AGRICU	(cost reim agents and	bursement instrume	grant (contract with a	federa	ON I RAC For Tennessee	ا م local go	overnmental entity or their
Begin Da	ite	End Da	te		Agen	cy Tracking #		Edison ID
Oc	tober 01, 2021	Sep	tembe	er 30, 2022		Z22TH	S139	22-71189 (PT)
1	Legal Entity Name							Edison Vendor ID
Jack	son Police Dep	artment						1560
	ient or Recipient		CFDA	# 20.600				
⊠s	ubrecipient							
R	ecipient		Grant	ee's fiscal yea	r end (6/30/2022		
Service C	aption (one line o	nly)						
Comn	nunity-Based Tra	ffic Safety	Enfor	cement and E	ducati	on		
Funding -	 State I	P		1		1 .		
2022	State	Federal \$55,0	00 00	Interdepartn	ental	Other	TOT	AL Grant Contract Amount
2022		400,0						\$55,000.00
							-	
			···	<u> </u>				
							 	
70741							 	
TOTAL:		\$55,00	00.00					\$55,000.00
_	election Process	Summary						
⊠ Comp	tundir on da Secur busin					ility. Law enforce of by the Departi lessee Integrated Data is imported	ement greent of d Traffic into a fu	ghest scores, data, and rants will be awarded based Safety and Homeland Analysis Network (TITAN) anding allocation tool which don the data provided by
☐ Non-c	ompetitive Selec	tion	1					
Budget Officer Confirmat on Distribution of the percentage of the						c	PO USE	≣ - GG
Speed Cha	rt (optional)	Account	Code (optional) 71302000				

GRANT BUDGET

Agency Name: Jackson Police Department

Project Title: Community-Based Traffic Safety Enforcement and Education

The grant budget line-item amounts below shall be applicable only to expense incurred during the following

Applicable Period:

BEGIN: 10/01/2021

END: 09/30/2022

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY 1	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
182	Salaries, Benefits & Taxes	\$55,000.00	\$0.00	\$55,000.00
4, 15	Professional Fee, Grant & Award 2	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel, Conferences & Meetings	\$0.00	\$0.00	\$0.00
13	Interest 2	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals	\$0.00	\$0.00	\$0.00
17	Depreciation 2	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel 2	\$0.00	\$0.00	\$0.00
20	Capital Purchase 2	\$0.00	\$0.00	\$0.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$55,000.00	\$0.00	\$55,000.00

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: http://www.state.tn.us/finance/act/documents/policy3.pdf).

Applicable detail follows this page if line-item is funded.

Amendment #:

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FY22 Budget Amendment BUDGET ORDINANCE/AMENDMENTS

MAYOR APPROVAL DATE:			_	
COUNCIL APPROVAL DATE:				
		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
CAPITAL REVENUE				
From Fund Balance	315-37900		25,111.25	25,111.25
TOTAL REVENUE		•	25,111.25	25,111.25
EXPENDITURE		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
MUNICIPAL MAINTENANCE	315-44720-900	-	25,111.25	25,111.25
TOTAL EXPENDITURE		-	25,111.25	25,111.25
NOTES AMENDMENTS ENTERED BY:	is \$35,611.25. A	tractor, backhoe, an An additional \$10,500 very. \$25,111.25 Rev bala) will be covered beenue will be transf	y Amendment 26

11/16/2021 By:

Created Date:

AMENDMENTS ENTERED DATE:

Catherine Keck - Fwd: Re: doc09491520211027124734.pdf - Capital Request - Municipal Maintenance

From:

Bobby Amold

To:

Catherine Keck

Date:

11/2/2021 10:59 AM

Subject:

Fwd: Re: doc09491520211027124734.pdf - Capital Request - Municipal Maintenance

Attachments: gwlast.only.wp6; gwlast.only.htm

Cathy,

Please prepare this budget amendment, revenue from fund balance. For December meeting. Let me know if have any questions.

Thanks,

Bobby

>>> Scott Conger 11/2/2021 10:42 AM >>> Approved

>>> Bobby Arnold 10/27/2021 12:22 PM >>>

Kirk stopped by my office earlier today to share a request totaling \$35,611.25, to purchase a utility tractor, a backhoe and a trailer. The proposal is attached.

Also attached is the budget amendment for \$10,500 insurance recovery for stolen tractor, with mini backhoe and a trailer. This was approved on first reading last month and scheduled for second reading in November.

An additional budget amendment totaling \$25,111.25 will be required.

Please advise.

Thanks,

Bobby

Bobby Arnold City Recorder City of Jackson 121 E. Main Street Suite 203 Jackson, TN. 38301 731-425-8278 barnold@jacksontn.gov

Amendment #:

40

FY22 Budget Amendment BUDGET ORDINANCE/AMENDMENTS

MAYOR APPROVAL DATE:	
COUNCIL APPROVAL DATE:	

		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
GENERAL REVENUE				
From Fund Balance	110-37900		77,251.00	77,251.00
TOTAL REVENUE		-	77,251.00	77,251.00
EXPENDITURE		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
GENERAL EXPENSE				
One Jackson	110-41900-292	•	77,251.00	77,251.00
TOTAL EXPENDITURE		-	77,251.00	77,251.00
NOTES	To restart the con	tract with John Hous	eal for zoning rew	rite. Revenue will be
AMENDMENTS ENTERED BY:		2236200		
AMENDMENTS ENTERED DATE:				

Created Date:

11/16/2021 By:

Catherine Keck - Fwd: Touching base...

From:

Bobby Arnold

To:

Catherine Keck

Date:

11/8/2021 10:24 AM

Subject:

Fwd: Touching base...

Attachments: Touching base...; PSA Zoning Update.pdf

Please see below and prepare proposed budget amendment \$77,251, expense 110-41900-292 One Jackson Master Plan, revenue from Fund Balance.

Control of the second of the s

Thanks,

Bobby

>>> Stanley Pilant 11/3/2021 10:09 AM >>> Mayor / Bobby,

Attached is an email from John Houseal regarding the zoning ordinance rewrite and the original contract. Before I inform John to restart, I assume we will need a budget amendment for the balance of the contracted amount. The consultant was asked to put the project on hold by the City when the new administration was coming in to give us time to set goals and objectives for the zoning rewrite. I think, given all that is on the horizon, it is a opportune time to restart this project.

Stan

Amendment #:

41

FY22 Budget Amendment BUDGET ORDINANCE/AMENDMENTS

COUNCIL APPROVAL DATE:			•			
		APPROVED	BUDGET	TOTAL AMENDED		
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET		
METRO DRUG REVENUE						
From Fund Balance	142-37900	-	120,000.00	120,000.00		
TOTAL REVENUE		•	120,000.00	120,000.00		
EXPENDITURE		APPROVED	BUDGET	TOTAL AMENDED		
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET		
METRO DRUG EXPENSE						
Capital	142-42129-900	35,000.00	120,000.00	155,000.00		
TOTAL EXPENDITURE		35,000.00	120,000.00	155,000.00		
NOTES AMENDMENTS ENTERED BY:	Purchase three emergency equiped police package vehicles. Will replace metro units (Chevy Impala and Ford F150) that were totaled, and one 2 Nissan. Revenue will be covered by Fund Balance.					

Created Date:

MAYOR APPROVAL DATE:

AMENDMENTS ENTERED DATE:

11/16/2021 By:

City of Jackson Budget Amendment Request

			E	Budget Year:	2022
Expenditu	re Appropriation	Request:		-	
Example:		Number	Name/description	1	Example:
110	Fund	142	Metro Narcotics		General
41141	Department	42129	Metro Narcotics		Planning
320	Object	900	Capital		Operating Supplies
(Check on	e)	Amount	Current Budget		Amended Budgei
	Increase			_	
· · · · · · · · · · · · · · · · · · ·	_(Decrease)			-	
X	_Transfer	120,000	-	-	120,000.00
	Transfer should	donly be checked if items with	nin the same expenditure classification (norm	ally capital) are to	o be
	substituted for o	other items and no additional	appropriation will be needed. All capital sui	bstitution requests	
	must have the n	nayor's approval.			
Justificati	ion/description:	•			
These fund	s will be transfer	red from the Metro Dru	g Fund Reserve to the Metro Drug	Fund Capital t	o purchase three
			vill replace a two Metro Units, a Cho	•	•
•		•	d one 2014 Nissan that has high mi	-	
Some of th	ese funds will be	partially replenished b	y inssurance recovery during this bu	dget year. BE	CAUSE THIS IS A
TRANSFE	R FROM THE M	TETRO DRUG FUND	RESERVE, THERE WILL BE NO I	DRAW FROM	THE CITY'S
GENERAL	. FUND.				
		***************************************	A TOTAL OF THE PROPERTY OF THE		
Funding S	ource(s):				
Check one			Amounts		Account Numbers:
	Grant revenue:	:	· · · · · · · · · · · · · · · · · · ·		
		Budgeted Amount			
		Unbudgeted Amount		_	
		-		_	
	_Transfer(s) fro	m other budgeted expen	nditures:		
				-	
				_	
x	Other addition	al revenue sources:	120,000		142-42129
				_	
	Draw from fun	d balance:		_	
				7	(xxx {fund} - 37900)
		411 had a a mar and a mar			
	•	An vuugei umenumeni	s require mayor and council appro	vui.	
Accountin	ng			Mayor A	pproved:
	_			•	Denied:
					Date:
udget Ame	ndment - Metro	Narcotics Cars FY22 x	Stted by:		
1/9/2021		Date):	Approve	d by council

Catherine Keck - Re: Budget Amendments

From: To:

Barry Michael Keck, Catherine

Date:

11/9/2021 2:50 PM Subject: Re: Budget Amendments

Arnold, Bobby; Wiser, Christopher

They can be spent on anything related to drug enforcement or drug tied to drug investigations. They can also be spent on non-recurring police related expenditures. These are some example of expenditures from the Drug Fund Manual: patrol and administrative vehicles, to include blue lights, sirens, radios, and radar units for the vehicles: handguns but not ammunition (ammunition for a drug enforcement officer is allowable as a drug enforcement expenditure.); copiers; non-drug patrol dogs but not food or veterinary services. In a nutshell, anything purchased for Metro Narcotics Unit out of its fund qualifies because everything their unit does is drug enforcement. For other divisions, the non-recurring expenditures out of the Police Drug Fund have to be things that are not purchased out of the drug fund every year. I hope this wasn't confusing.

The control of the co

Barry A. Michael, M.S. Deputy Chief of Police Jackson Police Department 234 Institute Street Jackson, TN 38301 731-425-6400 731-425-8132 (Office) 731-467-1809 (Cell) bmichael@jacksontn.gov

>>> Catherine Keck Tuesday, November 09, 2021 2:25 PM >>> i will transfer these requests to the new Amendment form.

Will you please clarify for us, are there any regulations in regards to how Drug fund related revenue can be spent?

Catherine Keck Financial Supervisor Office# 731-425-8276 Cell# 731-608-1718 ckeck@jacksontn.gov motto: WORK SMARTER, NOT HARDER!

>>> Barry Michael 11/9/2021 2:07 PM >>>

Good Afternoon.

Chief Wiser asked that I get these budget amendments to you ASAP so that they can be added to the December agenda. Both will be transfers of funds from the 141 Police Drug Fund and the 142 Metro Drug

Fund to purchase vehicles needed for Investigators in the Police Department and Metro Narcotics. Explanations are on the budget amendment forms attached. If this is no longer the correct form and I need to do them on a different one, let me know and I will get it done immediately. Also, as noted in the justification, there will be no draw off of the General Fund for any of these expenditures.

Barry A. Michael, M.S.

Deputy Chief of Police Jackson Police Department 234 Institute Street Jackson, TN 38301 751 92 7 3400 781-425 3182 (Office) 731-457-1809 (Cell) bmichae@jacksontn.gov

mendment #:	#:	٦t	er	lm	nd	٥	m	Δ
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FY22 Budget Amendment BUDGET ORDINANCE/AMENDMENTS

MAYOR APPROVAL DATE:	<u> </u>			
MATOR APPROVAL DATE.			_	
COUNCIL APPROVAL DATE:			_	
		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
POLICE DRUG REVENUE				
From Fund Balance	141-37900	-	80,000.00	80,000.00
TOTAL REVENUE		-	80,000.00	80,000.00
EXPENDITURE		APPROVED	BUDGET	TOTAL AMENDED
Account/Description		FY22 BUDGET	AMENDMENT	FY22 BUDGET
POLICE DRUG EXPENSE				
Capital	141-42129-900		80,000.00	80,000.00
TOTAL EXPENDITURE		-	80,000.00	80,000.00
	Purchase two er	nergency equiped Fo	rd Explorers. Will	replace two units
		wn Victoria and 2008		
NOTES		covered by Fu		
AMENDMENTS ENTERED BY:				
AMENDMENTS ENTERED DATE:	•			

Created Date:

11/16/2021 By:

City of Jackson Budget Amendment Request

				Budget Year:	2022
Expenditui	re Appropriation	r Request:			
Example:		Number	Name/description		Example:
10	Fund	315	Police		General
1141	Department	42115	Criminal Investigations		Planning
20	Object	900	Capital		Operating Supplies
Check on	e)	Amount	Current Budget		Amended Budget
	_ Increase	,			
	(Decrease)				
X	Transfer	80,000	-		80,000.0
	substituted for		n the same expenditure classification (appropriation will he needed. All capit		
ustificati	ion/description	<i>:</i>			
hese fund	s will be transfer	rred from the City Drug I	Fund to the Criminal Investiga	tions Capital Fur	nd to purchase two
			lorers that will replace a 2005		
			old. Both have very high mil		
RANSFE	R FROM POLIC	E DRUG FUND, THER	E WILL BE NO DRAW FROM	M THE CITY'S C	GENERAL FUND.
Funding S	ource(s):				
Check one			Amounts		Account Numbers:
	_Grant revenue	:			
		Budgeted Amount			
		Unbudgeted Amount			
	Transfer(s) fro	om other budgeted expend	litures:		
		oo. outgetou onpon			
х	Other addition	al revenue sources:	80,000		141-42129
		1 hala			
	_Draw from fur	id balance:			(xxx {fund} - 37900
		401 1			
		Au duagei amenamenis	require mayor and council ap	oprovai.	
Accounting				Mayor	Approved:
					Denied:
					Date:
dget Ame	ndment - Drug F	Fund Cars FY22.xls _{Submi}	tted by:		
/9/2021		Data	-	Approv	ed by council

City of JACKSON Connect Here

PLANNING DEPARTMENT

Stan Pilant 111 E. Main St. Suite 201 Jackson, Tennessee 38301 Telephone: 731-425-8286 Fax: 731-927-8781 Email: spilant@jacksontn.gov

MEMORANDUM

TO: Mayor Scott Conger

FROM: Brittany Alexander, Planning Coordinator

SUBJECT: Planning Related Council Agenda Items for January 2022

DATE: December 21, 2021

Please place the following planning related council agenda items under Second Reading on the January 4, 2022 City Council Agenda:

- 1. Consideration of a proposed annexation and zoning for an area referred to as "Havner", submitted by Charles Havner, comprising 1.5 acres, more or less, located at 2832 and 2836 Old Medina Road. The proposed zoning for the area is SC-1 (Planned Unit Commercial Development) District.
- 2. Consideration of an Ordinance to de-annex an area referred to as "Hornsby", submitted by Jack Hornsby, comprising 5.31 acres, more or less, located at 306 John Williams Road